

FROM LEE MEANS, EXECUTIVE DIRECTOR

November 2011 will forever be a treasured time for YCAP staff, supporters and clients as we were finally able to move into the new YCAP facility. Our journey to 1317 NE Dustin Court took four-and-half-years, \$3.4 million dollars and the efforts of our entire community - and we did it! Now Yamhill County is reaping the benefits as services are reaching clients more effectively and new milestones, both large and small, are being achieved. We can now even accept and stock ice cream, which is a VERY special treat for the soup kitchens and group homes served by our Regional Food Bank. Our new facility represents the strength of our area and serves as a daily reminder that we are committed to helping those in need become self-sufficient.

MAKING A DIFFERENCE

Many times all it takes to keep low-income clients self-sufficient is a little help. Rita was a compassionate grandmother living on a small fixed income. When her daughter went into rehabilitation, there was no place for her five small children except foster care which Rita knew would split the children up. So she opened her house to the five grandchildren and was managing everything until she had a medical problem. Between medical expenses and the extra cost of water and lights with the extra people in her house, Rita got behind in her utility payments and had a shut off notice. A one-time energy assistance payment paid off the utility bill and allowed Rita to get back on her feet. That was all she needed to keep the family together until her daughter was back.

ANNUAL PROGRAM UPDATES

PROGRAM FOOD BANK



CATEGORIES

CLIENTS

Served by local agencies and food pantries 86,338
Served at soup kitchens 58,942

FOOD ACQUISITION (in lbs.)

Oregon Food Bank 530,870
USDA Donations 258,345
Through food recovery 188,978
Donated from other sources 157,834
Total received by YCAP 1,315,122

FOOD DISTRIBUTION

Shipped to agencies (lbs.) 1,165,724
Food boxes provided by local agencies 24,277

VOLUNTEERS

Volunteers 544
Volunteer hours 33,783

CLIENT SERVICES & HOUSING



CLIENTS

Transitional shelter families 35
Transitional shelter single women 12
Families receiving rental assistance 138
Individuals receiving emergency assistance 222
Households assisted with security deposits 49
Individuals provided with long-term assistance and case management 50

FUNDS DISTRIBUTED

Rental assistance \$48,728
DCAF assistance \$3,538

VOLUNTEERS

Volunteers 276
Volunteer Hours 2349

PROGRAM ENERGY SERVICES



CATEGORIES

CLIENTS

Households receiving Energy Assistance 2,463
Households receiving weatherization services 59

FUNDS DISTRIBUTED

TOTAL \$786,036

VOLUNTEERS

Volunteers 7
Volunteer hours 947

TRANSIT



CLIENTS (by trip)

Seniors 5,549
Disabled Persons 37,193
Youth 8
TOTAL 42,245

SERVICE HOURS

TOTAL 10,416

VOLUNTEERS

Volunteers 6
Volunteer hours 2,004

YOUTH OUTREACH



CLIENTS

Average # in computer lab per day 48
Average # in drop-in per evening 62
Average # of outreach contacts per week 415
Average # accessing study hall services per week 26
TOTAL SERVED (unduplicated) 876

SERVICES

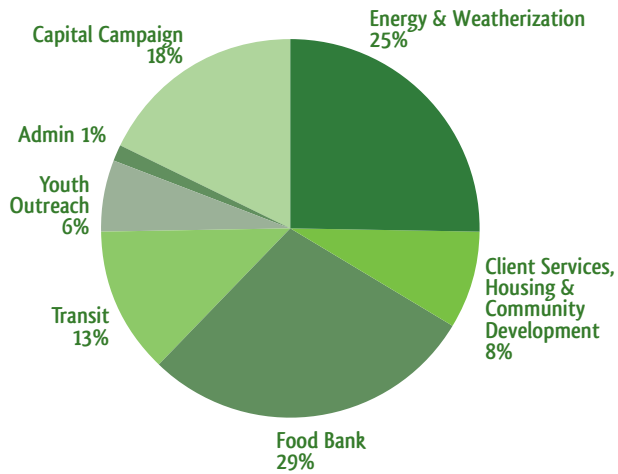
Community outreach contacts made 5,919
Runaway/homeless youth identified 87

VOLUNTEERS

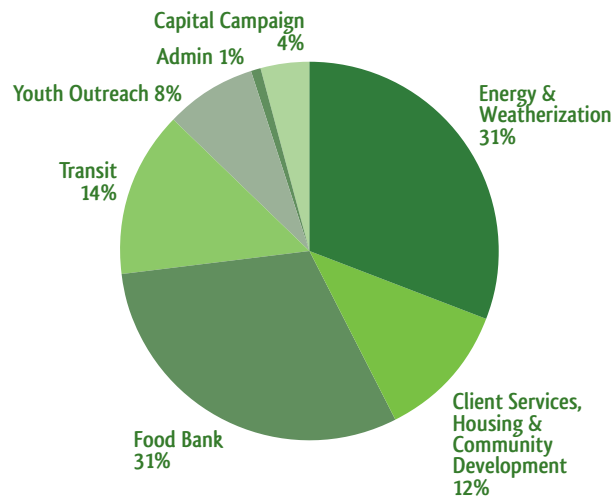
Volunteers 9
Volunteer hours 79

2011/2012 FINANCIAL REPORT

REVENUE \$6.67 MILLION



EXPENSES \$5.56 MILLION



BOARD OF DIRECTORS

GOVERNMENT REPRESENTATIVES

KATHY GEORGE
Yamhill County Commissioner, June 2012

GWEN JERNSTEDT
Carlton City Councilor, July 2012

CHRIS MERCIER
Grand Ronde Tribal Council Member, July 2013

LOW INCOME REPRESENTATIVES

RYAN CONNOR
Pastor, Amity Church of Christ, July 2012

MARK DAVIS
Housing Authority Director of Systems
& Development, July 2013

SEAMUS MCCARTHY
Clinic Manager– Virginia Garcia Health Center, June 2014

JOYCE ROBINSON
Mid-Valley Rehabilitation, July 2011

PRIVATE-COMMUNITY REPRESENTATIVES

WILLIAM BOARDMAN
Owner/Manager– Singletary Farm Goods, July 2011

DAVID CASE
Pastor, Newberg Community Christian Church, July 2012

BERNT “AL” HANSEN
Lawyer, July 2013

ANN SCOTT
PLAN Adoption (retired), July 2012

FINANCE COMMITTEE VOLUNTEERS

KELLIE MENKE
RHONDA POWELL

NEW FACILITY



DONATIONS=DIFFERENCE

Our programs remain viable thanks to our many contributors who donate food, money, services and materials and many, many hours of their time. Call 503-472-0457 or visit www.yamhillcap.org to learn more about our volunteer opportunities and to make financial donations.



2011/2012 ANNUAL REPORT

Advocating for and assisting people toward self-sufficiency in our community.

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Fax: 503-472-5555
Web: www.YamhillCAP.org

OFFICE HOURS
Monday-Friday 8:30am-5pm