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for your heartfelt, generous philanthropy!

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Donations

Columbia River Bar Pilots, Clatsop County Sheriff's Posse, Astoria Lions Club, Abate of Oregon, Clatsop Distributing, Platt Electric, Perkins Investments LLC, Columbia Memorial ER Staff, Tongue Point Staff, Wimahl Family Clinic, Wet Dog Cafe, J&S Appliances, Knutsen Financial Services, TLC FCU, Finnish Evangelical Free Church, Clatsop Association of Realtors, Columbia River Maritime Museum, American Legion Auxiliary 168, Grace Episcopal Church, Red Door Properties, Bayshore Animal Hospital, Clatsop Community College, Auntie M's, Bronze Coast Gallery, OSEA Chapter 101, Sea Scouts, Dirty D LLC, Seaside HS, Astoria HS, Antiques & Collectibles Mart, North Coast Dental Clinic, Columbia Red Hats, Peace Evangelical Lutheran Church, Clatsop Care Center, Seaside Merchants Assoc., The Campbell Group, (North Coast Chorale), C Waite, B&H Ball, S Petersen, C&M May, D Cawley, A Lamear, C Lamear, B&P Garner, S Allegaert, K Gonterman, D Mathre, M McChesney, D&S Wilcoxon, P Miner, R Bline, C Yoder, B&R Vose, A Oechsli, R&N Magathan, E Martin, V Baker, B Kruger, J Martin, N&V Fowler, J Orr, P Roberts, B Ostrum, T Stentz, B Metz, C Larson, M Vellutina, G Cullen, C Riley, K O'Conner, A Michaelis, B&T Turner, M McCarter, M&G Fick, J Tudor, B&P Wurwitski, D&R Sentgeorge, T Riggs, T&S Magnuson, J&D McLoughlin, S Stanley, T Herdener, L&L Sawrey, T&L Banta, J&C Daly, P Anet, L&W Rhodes, J&P Alegria, P Dean, P Taylor, P King, M Warnke, S Watkins, N Winters, J Radich, S&S Elorriaga, D Boyle, J Sarpola, S&G Mogenson, N&P Cadonau, C&J Wells, G&C Lumbra, E Jones, P Wollner, S Wisti, M Kialikimaka, L&M Jackson, D Dykstra, W&E Shaw, H Chauncey, M&P Mathers, P&S Albers, J Pedersen, J&J Miltenberger, A Poindexter, T Enke, R&B Little, T&W Osborn, L&M Bruner, J&D Osborn, V Baker, C Newman, L&S Perkins, D Barendse, M&M Soderberg, J DiBartolomeo, S Roman, J File, B McEwan, W&L Lawrence, E Miller, S Allen, B Ellerbroek, J Altstadt, S Forrester, B Penner, M Bullock, R Moberg, C Larsen, K Patrick, R Thomas, J&L Parker, V Baker, J Faber

Coastal Harvest Upgrades

R&M Loop, P Laughlin, D&N Martin, J&J Nybakke, V Williams, M&A Kujala, D Ray, M&C Martin, D&K Ray, S Kubick, J Marquis, C Price, K Hellberg, A Saye, W Lind, T&K Horning, B&M Bennett, J&C Taylor, S Ashley, G&L Sabol, J&J Wadsworth, V Laughery, H Owen, M Stanley, T Herdener, Stanley, S Ferber, Triple M LLC, Astoria CoOp, W Waite, R Walkowski, M Meyers

CCA
Clatsop
Community
Action
2011-2012
Annual Report



...mobilizing resources to end poverty...
our mission is...

**To help people meet housing, food and
other basic living needs**



Introduction

The past year's severe economic conditions did not improve as predicted. Our unsolicited donations have dwindled to about 20% of the pre-recession levels of five years ago. Foundation grants have again been almost impossible to obtain since they too are financially stressed. Fundraising activities have produced far less than previous years. Couple these facts with the tremendous increase in requests for assistance and you can easily envision the dismal picture we see on a daily basis. We are probably only able to help about 25% of those requesting or in need and meeting the parameters for financial rental assistance. So, I again ask for your generosity with financial assistance. **In short, we continue to desperately rely upon your philanthropic generosity in order to continue our operations.**

On a positive note, here are a few of our past year's accomplishments.

- ◆ Responded to over 13,000 inquiries and requests for services.
- ◆ Held Project Homeless Connect III; served over 200 people.
- ◆ Assisted over 3,000 people with direct, non-food assistance.
- ◆ Sponsored Veterans Stand Down; served over 200 veterans from seven counties (4 in Oregon, 3 in Washington).
- ◆ Completed the title transfer for our Regional Food Bank property from the City of Warrenton; State finalized the CDBG process.
- ◆ Secured mortgage loan to fund the remaining amount needed for our capital campaign drive.
- ◆ Held a successful second annual Coastal Harvest of Giving fine dining fund raising event for the CCA RFB.
- ◆ Distributed 1,228,190 pounds of food through the CCA RFB. The emergency food distributed was enough to prepare 959,523 home cooked meals to help fight hunger and decrease food insecurity.
- ◆ Secured a federal grant for the upcoming year to help six families with housing assistance under the Continuum of Care program.
- ◆ Secured a four county federal grant to help veterans and their families with homelessness issues.
- ◆ Coordinated Clatsop Homeless Coalition.
- ◆ Published Clatsop County Ten Year Plan to End Homelessness.
- ◆ Helped pass unique "by-catch" legislation (HB4068).



Executive Director
George Sabol

Financial Statements

Clatsop Community Action Statement of Income and Expense

Accrual Basis

July 2011 through June 2012

	<u>Jul '11 - Jun 12</u>
Ordinary Income/Expense	
Income	
4000 · Grant/Contract Income	482,133.13
4100 · Contributions Income	125,012.44
4200 · Rental Income	100,037.23
4300 · Food Distribution Fees Income	131,007.75
4400 · Other Income	8,248.72
Total Income	<u>846,439.27</u>
Gross Profit	846,439.27
Expense	
Uncategorized Expense	0.00
6000 · Payroll Expenses	389,675.53
6500 · Insurance	14,536.75
7000 · Office Expenses	27,977.71
7100 · Building and Equipment Expenses	97,399.60
7200 · Budgetary Capital Expenditures	21,915.90
7300 · Travel and Meeting Expenses	5,958.04
7400 · Community Services	181,757.06
7500 · Business Expenses	6,012.14
6540 · Vehicle	2,977.40
5800 · Supplies	0.00
Total Expense	<u>748,210.13</u>
Net Ordinary Income	98,229.14
Other Income/Expense	
Other Income	
4450 · Food Donation Value Distributed	1,025,834.45
4460 · Food Donations Value Received	1,123,453.95
Total Other Income	<u>2,149,288.40</u>
Other Expense	
4451 · Donated Food Value Distributed	1,025,834.45
4461 · Donated Food Value Received	1,123,453.95
8000 · Contingency	1,647.00
8010 · Contingency Offset	-1,647.00
9000 · Fundraising	8,072.77
Total Other Expense	<u>2,157,361.17</u>
Net Other Income	<u>-8,072.77</u>
Net Income	<u><u>90,156.37</u></u>

Financial Statements

Clatsop Community Action
Statement of Financial Position
 As of June 30, 2012

Accrual Basis

	Jun 30, 12
ASSETS	
Current Assets	
Checking/Savings	
1000 - Cash	160,503.07
Total Checking/Savings	160,503.07
Accounts Receivable	
1100 - Accounts Receivable	55,872.98
Total Accounts Receivable	55,872.98
Other Current Assets	
1200 - Contributions Receivable	553,573.49
1300 - Current Assets	171,279.18
Total Other Current Assets	724,852.67
Total Current Assets	941,228.72
Fixed Assets	
1400 - Fixed Assets Equipment	28,986.32
1500 - Fixed Assets Land	1,601,498.79
Total Fixed Assets	1,630,485.11
TOTAL ASSETS	2,571,713.83
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 - Accounts Payable	4,930.27
Total Accounts Payable	4,930.27
Other Current Liabilities	
2100 - Accrued Liabilities	27,413.36
2300 - Unearned/Deferred Revenue	601,163.36
2400 - Tenant Deposits	9,583.64
Total Other Current Liabilities	638,160.36
Total Current Liabilities	643,090.63
Long Term Liabilities	
2700 - Long-Term Notes/Loans Payables	523,014.48
Total Long Term Liabilities	523,014.48
Total Liabilities	1,166,105.11
Equity	
3000 - Unrestricted Net Assets -	1,057,794.32
3900 - Retained Earnings	257,658.03
Net Income	90,156.37
Total Equity	1,405,608.72
TOTAL LIABILITIES & EQUITY	2,571,713.83

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CCA provides these services

- ◆ Regional Food Bank (warehouse/distribution center)
Provides food to 36 Partner Agencies throughout the county
- ◆ Oregon Housing Community Services (OHCS) Programs
- ◆ Housing and Urban Development (HUD) Programs
- ◆ Emergency Food and Shelter Program (EFSP)
- ◆ Continuum of Care (COC), Homelessness Advocacy Programs
- ◆ Hilltop Apartments - own/operate/maintain 22 housing units
Affordable, low income, and very low income units
- ◆ Transitional Housing Programs
- ◆ Tenant Based Assistance Program (TBA)
- ◆ Housing Stabilization Program (HSP)
- ◆ Emergency Housing Assistance Program (EHA)
- ◆ Energy Assistance Programs
 - Low Income Energy Assistance Program (LIHEAP)
 - Oregon Energy Assistance Program (OEAP)
 - Oregon Low-income Gas Assistance (OLGA)
 - Oregon Heat
 - Northwest Natural (NWN) GAP - Gas Assistance Program
- ◆ Personal Care Pantry - Personal hygiene, non-food-stamp necessities
- ◆ Legal Aid Services of Oregon referral/host agency for clinics
- ◆ Sponsor job training/mentoring programs with DHS
- ◆ Provide computer, mail, phone and facsimile services for clients
- ◆ Conduct client case management with associated programs
- ◆ Coordinate wood lot program with Clatsop County Sheriff's Office
- ◆ Publish Clatsop County Resource Guide of Human Services
- ◆ Sponsor/coordinate annual Project Homeless Connect event
Jessica Maclay Memorial
- ◆ Sponsor/coordinate Veterans Stand Down event
Serve eight counties (four in Oregon, four in Washington)
- ◆ Publish/coordinate Ten Year Plan To End Homelessness



George Sabol, Marlin Martin, and Philip Wong (OFB) meet with Governor John Kitzhaber as he signs HB 4068, which allows what's known as "by-catch" to be processed for food bank distribution.

Direct Services:

Clatsop Community Action provides a number of direct client services to those in need within our community. Among these are referral to local food pantries, clothing vouchers, prescription drug assistance, legal aid referral and sponsored legal clinics, and a woodlot program coordinated in conjunction with the Sheriff's department. Two of our other direct service programs are highlighted below.

Personal Care Pantry:

Through our Personal Care Pantry, we help provide personal care products on a funds-available basis. Among these items are basic hygiene supplies, household cleaning products, toilet paper, diapers, and other such items that cannot be purchased with SNAP (formerly food stamps) benefits.

Mail and Phone Message Service:

CCA provides mail and phone message account services for clients lacking access to a phone and/or mailing address. Participants in this service are given access to a safe, secure place to receive mail and phone messages. Many use the service when searching for employment and housing, or as a point of contact for other area social service agencies.



Dee Spooner
Office Manager



Kate Drury
Volunteer Receptionist

Volunteering at CCA:

- ◆ **Total Volunteer Hours: 65,504**
- ◆ **Total Volunteers: 8,514**
- ◆ **Average Volunteers/Month: 710**
- ◆ **Average Volunteer Hours/Month: 5,459**

Our generous volunteers donate their time and efforts to a number of CCA programs. The Food Program, particularly, benefits from assistance of local community members. Additionally, we are very fortunate to work with volunteers participating in the "Experience Works" program. The volunteers are supervised by Food Bank staff to help them become ready to enter or re-enter the job market.

If you are interested in volunteering with CCA please contact us at 503-325-1400.



Board of Directors



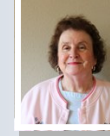
Jeff Parker,
President
Wauna Federal
Credit Union,
Branch Manager



Veterans
Re-adjustment
Counselor



Dr. Robert Mushen,
Vice President
M.D., Retired



Donelda Annat
Retired



Nicole Williams,
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Manager



Cindi Johnston
Bank of Astoria,
Branch Manager



Erik Tannler,
Secretary
DHS Child
Protective Services



Alana Kujala
Astoria/Warrenton
Chamber of
Commerce



The Reverend
Richard Loop
Past President
Retired



Charlotte Langsev
Knappa Food
Pantry

Clatsop Community Action (CCA) History

- ◆ 1984 - The opening of an information and referral agency serving low-income people throughout Clatsop County.
- ◆ 1987 - Became a United Way Agency.
- ◆ 1990 - Granted 501(c)(3) federal non-profit status.
- ◆ 1994 - Agency acquired the Hilltop Apartments (22 housing units) in Astoria.
- ◆ 2004 - Became a member of the Northwest Oregon Community Development Consortium (NOWCDC) to serve residents' needs for county-wide community service and development.
- ◆ 2010 - After years of planning and fundraising, a new CCA Regional Food Bank Facility was finally constructed. The new facility enables us to store and preserve more food and to provide much better service to our Partner Agencies in a safe and efficient manner.
- ◆ 2010 - Coordinated the first ever Project Homeless Connect for Clatsop County.
- ◆ 2011 - Began hosting an Annual Veterans Stand Down for six counties in Oregon and Washington.
- ◆ 2012 - Coordinated the third annual Project Homeless Connect, named the event the

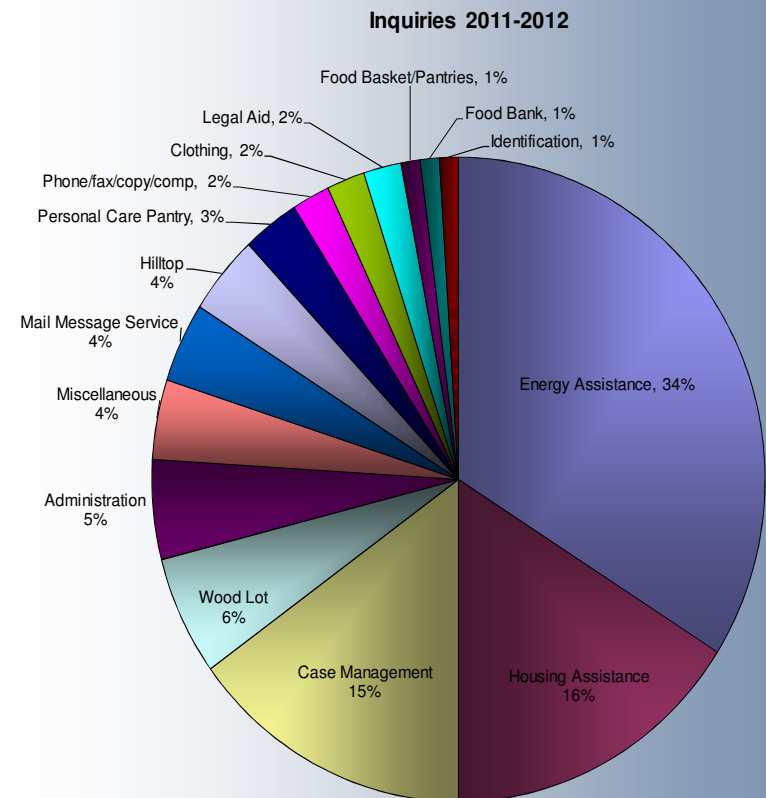
Jessica Maclay Memorial Project Homeless Connect

- ◆ 2012 - As part of the Clatsop County Homeless Coalition, published the first Clatsop County Ten Year Plan to End Homelessness.

In accordance with Federal law and U.S. Department of Agriculture policy, CCA is prohibited from discriminating on the basis of race, color, national origin, sex, age, religion, or disability.

Year at a glance...

This pie chart depicts the comprehensive range of direct client services Clatsop Community Action offers its clients in a given year. The top 15 most frequently utilized services for the 2011-2012 fiscal year are represented below. Percentages were calculated using the number of inquiries regarding our services received via phone calls and from clients on a walk-in basis. Of the over 13,000 inquiries made this past year; requests for energy assistance, housing assistance, and case management comprised the majority of services provided.



A total of **13,731** inquiries were received by CCA during the 2011-2012 fiscal year.



Marlin Martin
Food Program Director



Dusten Martin
Operations Manager



Grace Taylor
Food Program Specialist

CCA Regional Food Bank

The CCA Regional Food Bank serves all areas of Clatsop County through the distribution of nutritional food products and household items to our Partner Agencies (PAs) and their affiliate branches. The products we distribute consist of dry grocery, fresh produce, frozen meats, dairy items, bakery products, household products, and a wide variety of frozen foods.

Distribution through PAs is based on donated or purchased food items that are ultimately packed into emergency food boxes at pantries, offering a three to five day supply of nutritionally balanced meals for families. The same nutritional food is also distributed to Shelters, Hot Meal Sites, Back Pack Programs, Meals on Wheels Programs, and other supplemental feeding programs for the preparation and serving of nutritional meals at those locations or in homes.

Our new Regional Food Bank facility has dramatically increased our ability to repackage many bulk food items in our modern volunteer activity center, also called the "repack room".

By procuring food in bulk we are saving money at the point of purchase. This allows us to acquire up to ten times the food with the same dollar as purchasing pre-packed retail size products. CCA RFB volunteers repackage the food into consumer size packages. The packages are safely sealed and labeled with ingredient and nutritional information. Applicable products also display cooking instructions on the packages. Most products are then sealed in 12 to 24 unit master cases and sent through our distribution process to feed hungry people in Clatsop County.

CCA Regional Food Bank is the only one in Clatsop County We serve Partner Agencies and their recipients from all communities.

The CCA RFB has access to Feeding America's programs through its affiliation with Oregon Food Bank. We are one of 20 regional food banks in Oregon which comprise the Oregon Food Bank Network.

ENERGY ASSISTANCE

The Energy Assistance Program is new to CCA this year. The program was moved here from the Community Action Team in July, 2012 to better serve the people of Clatsop County with a wider range of services. We have five different programs to assist our clients with their energy needs. Clatsop County is the only county that has all five programs available to assist clients with their energy needs.



Cheryl Waite
Program Specialist
Energy Assistance

Energy Assistance Programs:

LIHEAP - Low Income Housing Energy Assistance Program

The LIHEAP Program is an assistance program for Clatsop County residents who use Pacific Power, NW Natural Gas, Clatskanie PUD, West Oregon Electric, propane, or heating oil.

OEAP - Oregon Energy Assistance Program

The OEAP program assists Clatsop County residents, who are customers of Pacific Power.

OLGA - Oregon Low-income Gas Assistance

GAP - Northwest Natural Gas - Gas Assistance Program

Both the OLGA and GAP programs assist Clatsop County residents who are customers of NW Natural Gas.

OREGON HEAT

OREGON HEAT is an energy assistance program for Pacific Power and NW Natural Gas customers who are residents of Clatsop County.

Annual Statistics

Each Program has funding from different sources. Customers also contribute a percentage each month on their NW Natural gas and Pacific Power electric bills to enrich funding for these programs.

Oregon Heat Program: \$22,453.00	Households Served: 110
LIHEAP Program: \$124,831.00	Households served: 390
OEAP Program: \$190,825.00	Households served: 721
OLGA program: \$26,569.00	Households served: 80

Housing and Rental Assistance Statistics for 2011-2012 Fiscal Year

Housing Stabilization Program (HSP):

Clatsop Community Action (CCA) collaborates with other agencies and organizations to provide comprehensive service to clients. Through a partnership with the Department of Human Services (DHS), CCA is able to offer housing assistance to families with minor children through HSP. CCA provides a 50% match for each dollar spent on clients enrolled in HSP.

◆ **HSP Funds: \$8,200**

◆ **Households Served: 16** ◆ **Individuals Served: 59**

Continuum of Care (CoC):

The CoC transitional program is for families experiencing homelessness. Intensive Case Management is provided to these households on a weekly basis, often in the home. Program participants may remain in the CoC housing for a period of six months up to two years.

◆ **CoC Funds: \$17,951**

◆ **Households Served: 4** ◆ **Individuals Served: 10**

Home Tenant Based Assistance (HTBA):

HTBA is a temporary rental assistance program that subsidizes housing from six to 12 months and provides monthly case management for participants. CCA accepts HTBA applicants on a "first come, first served" basis which is determined by a waiting list.

◆ **HTBA: \$53,840**

◆ **Households Served: 20** ◆ **Individuals Served: 40**

Homeless Prevention and Rapid Rehousing (HPRP):

The 2011-2012 fiscal year was the final year for which HPRP funding was provided.

◆ **HPRP: \$40,562**

◆ **Households Served: 61** ◆ **Individuals Served: 150**



Tony DeGoode
Case Manager



Viviana Matthews
Case Manager



Gary Barber
Case Manager

We receive USDA commodity products and in turn distribute them to qualifying emergency food distribution agencies at no cost. We also receive fresh produce items and distribute to all agencies at no cost. Many varieties of other food products, both donated and purchased, are procured through these affiliations and other sources and are supplied at no cost or extremely low cost to agencies. We work with statewide donors such as Fred Meyer, Franz Bakery, and Safeway, as well as other local food industry donors, like the Astoria Cooperative to obtain donated or recovered food products through our Fresh Alliance program. These products consist primarily of meats, eggs, produce, dairy products and bakery products. Other sources of support come from private businesses, and organization donations of food or funds, as well as the United Way of Clatsop County. Astoria Pacific Seafood, Friends of Clatsop County Community Gardens, Fishhawk Fisheries, Bornstein's, Costco, Oregon Department of Fish and Wildlife, and the OR State Police also donated fresh fish, game, fruits and vegetables. These fresh, whole foods are in high demand and are all part of our new **"FOOD BANK FRESH"** program implemented in 2012.

We are active in both statewide and local food drives and gleaning efforts when available. In the last fiscal year, we conducted **fifty five food drives** to gather food to distribute to our agencies. We are also active in pet food drives. Knowing the comfort and security that a family pet offers our families, we attempt to help them acquire pet food and supplies in an effort to take some pressure off of their food budget so they may use personal resources for people food.

The responsibilities of CCA Regional Food Bank include the procurement, acquisition and receiving of deliveries at our Distribution Center warehouse as well as picking up donated or purchased products with our RFB trucks. Products are received into our perpetual inventory system. Order guides are produced for our Partner Agencies. After the orders are placed by our agencies, they are selected and staged for pick-up by each agency. In addition to pre-selected orders, our Partner Agencies may visit the warehouse daily to shop the latest Fresh Alliance items and fresh produce which is received daily.

We are a Partner Distributing Organization of Feeding America, the nation's Food Bank through Oregon Food Bank. CCA Regional Food Bank is responsible to monitor the operations of each of our Partner Agency members to ensure that all food is stored, handled and distributed to recipients in a wholesome, safe, and equitable manner.

We ensure high standards of sanitation, distribution methods, record-keeping, confidentiality, and friendly, courteous service in a non-discriminatory fashion through our Partner Agencies (PAs) throughout Clatsop County. Quarterly meetings and training, such as annual Civil Rights classes are provided to all volunteers and/or staff of PAs at no charge to their agency.

In our 2011-2012 fiscal year the CCA Food Bank Network distributed a record breaking **1,228,190 pounds of food** through our PA outlets. This food accommodated the production of **20,254 emergency food boxes** used to produce individual home cooked meals for recipients of emergency food box assistance. **216,700 on-site meals** were also supplied by Emergency Shelters, Hot Meal Sites and Supplemental Feeding Agencies such as children meals or home delivered meals for seniors. **Collectively, the emergency food supplied to people in Clatsop County contributed to the preparation of 959,523 meals.**

About **25% of Clatsop County residents qualify** for emergency food assistance. Of those who received emergency food in Clatsop County last year, a staggering **41% were children** and **20% were seniors**.

5,635 back packs filled with nutritious food were supplied to school children by our Weekend Feeding Programs.

We also served **397** people through our Personal Care Pantry services at the CCA Astoria office site. This pantry supplies valuable non-food items such as toiletries and cleaning supplies to homeless, near-homeless, and low income clients.

Last year's increase in the distribution of emergency food was again above the prior year, and we are now distributing more than double the amount from just five years ago. The distribution of emergency food in our county continues at disturbingly high rates. The down turn in the local economy has brought many new faces, from all walks of life, to receive services for the first time in their lives.

Volunteers represent the heart of the Food Bank. This is true across the country, and Clatsop County is not an exception. Were it not for the gifts of time, energy, and compassion from the hundreds of volunteers in Clatsop County, donating thousands of hours of time, we would not be able to address the critical issue of helping to feed the hungry. Our 2011-2012 fiscal year food program volunteers numbered **8,809** volunteers, giving **55,514** hours of their precious time throughout our network of Partner Agencies and at the CCA Regional Food Bank.

Hilltop Apartments

Hilltop Apartments are operated as a low income housing complex. Applicants must have incomes at or below 80% of the County Median Income Level to qualify for tenancy at Hilltop. We have a total of 22 units, of which fourteen are 2-bedroom units and eight are 3-bedroom units. Hilltop offers a Reduced Rent Program which allows CCA to rent two 3-bedroom and two 2-bedroom units at a reduced rate to tenants with income levels at or below 50% of the County Median Income. During the 2011-2012 fiscal year, the complex served 24 households comprising a total of 74 individuals.

There are two Transitional Housing Units at Hilltop that allow tenants to have Case Management while they are learning how to budget and pay bills. Because the rent and move-in deposits are less than half of our normal units, the chance for a successful transition to self-sufficiency for the tenant is increased. The time limit for these units is from six months up to two years.

During the 2011-2012 fiscal year, we have replaced three stoves, three refrigerators, and installed flooring in six bedrooms, and rehabbed four bathrooms.



Hilltop Apartments



Joanne Seavert
Hilltop Manager

Housing Programs

As the lead homeless agency for Clatsop County, Clatsop Community Action (CCA) works everyday to change people's lives, embody the spirit of hope, improve our communities, and make Clatsop County a better place to live. We are dedicated to helping individuals attain self-sufficiency and permanently move out of poverty. Our housing programs enable us to keep our promise to help residents of Clatsop County experiencing poverty and/or homelessness. The various types of housing assistance programs provided by CCA are listed below.

Housing Programs:

- ◆ Hilltop Apartments (22 units)
- ◆ Hilltop Transitional Units (2 of 22 units)
- ◆ Home Tenant Based Assistance (TBA)
- ◆ Emergency Food and Shelter Program (EFSP)
- ◆ Housing Stabilization Program (HSP)
- ◆ State Housing Assistance Program (SHAP)
- ◆ Emergency Solutions Grant (ESG)
- ◆ Emergency Housing Assistance (EHA)
- ◆ Continuum of Care (CoC)(2 transitional units)
- ◆ Tilikum homeless housing [management] (8 units)



Tilikum Transitional Housing



Clatsop Community Action
"Woodlot Day"

At CCA Regional Food Bank we take pride in the various community partnerships formed with organizations across the state and county to find additional ways to ease the pain of hunger insecurity for people in our communities. Once again, we partnered in the production and distribution process of the county-wide **Christmas Basket Programs**. Approximately 1,434 baskets of food were distributed to families in Astoria, Knappa, Warrenton, Hammond, Jewell, Seaside, and Cannon Beach helping to prepare holiday dinners for 3,461 people. Many of the baskets also included gifts for thousands of children. The pick-up or delivery of these baskets was spread over a four day period of time with a delivery rate to recipients of over 94%. CCA regional Food Bank formed a calling tree up until Christmas Eve in order to ensure deliveries to families. Many private and public organizations joined together to orchestrate the success of this outstanding effort!

We partnered with organizations such as Oregon Food Bank, OSU Extension Office, and North Coast Food Web to **teach nutrition and cooking skills** to low-income residents and recipients of Emergency Food Boxes. We conducted 36 classes from the Share Our Strengths nation-wide educational curriculum: "**Cooking Matters**".

We are proud to offer customized classes demonstrating delicious and nutritious uses for fresh fruits and vegetables available from the CCA Regional Food Bank network agencies. Our trained instructors take low income participants through a free, six-week course on cooking, nutrition, shopping, and more! Our hands-on classes are designed for both beginners or experienced cooks. Each participant is provided the opportunity to slice, dice, and whirl around our kitchen to contribute to the class. Best of all, participants get to enjoy their lesson by joining classmates in a meal, featuring the finished product from each class.

Because of the help of organizations in the fishing industry we have expanded our distribution of fresh fish. The annual **Oregon Tuna Classic** brought in over **2,300 pounds of fresh whole tuna** which enabled us to distribute a rare treat for many of our recipients. Production savvy volunteers were on hand to help process and package the tuna fresh off the boats.

Over the course of the year, CCA Regional Food Bank received and processed **20,644 pounds of fresh fish and game** through our food bank strategic initiative of "**Intentional Production**". We worked closely with the Oregon Department of Fish and Wildlife, Oregon State Police, and local fisheries in the recovery of hatchery, by-catch, or confiscated fresh fish and game in order to supply protein product to all meal sites and pantries within our local Food Bank Network.

Coastal Harvest of Giving 2011

The Coastal Harvest of Giving has become an annual fundraising event held by the CCA Regional Food Bank in order to help fund its operations. It was held at the Surfsand Resort Ball Room in Cannon Beach and netted over \$45,000 for the Regional Food Bank. This “**invitation only**” event featured a champagne reception for our guests served with carefully chosen chefs’ special hors d’oeuvres. Four local chefs each prepared and presented a separate courses of delicious and exquisite cuisine. The main course was prepared by Chef Bob Neroni of EVOO in Cannon Beach. Recipes for each of the delicious treats served during the evening were provided for guests to take home and recreate for themselves. Guests were entertained by the musical styling of cellist Meara E. Baldwin. The keynote speakers for the event were Janeen Wadsworth, the COO of Oregon Food Bank, and Oregon State Senator Betsy Johnson. Mary Blake of the Sunset Empire Parks and Recreation District Foundation acted as our vivacious Master of Ceremonies.



Guests enjoy delicious cuisine and great conversation.

The Jessica Maclay Memorial Project Homeless Connect 2012

Clatsop Community Action, in partnership with over forty other non-profit, governmental, and faith-based agencies hosted the third annual Project Homeless Connect. The originator and organizer of Clatsop County’s first two events was tragically lost in a fatal car accident shortly after last year’s event. In recognition of her most noteworthy dedication and compassionate service to others, the event has been named in her memory as **The Jessica Maclay Memorial Project Homeless Connect**.

This year’s event was again held at the Seaside Convention Center on Tuesday, January 24th. Sunset Transit Authority designated this day a “free ride the bus day” for anyone desiring to use “The Bus” in order to accommodate transportation to the event.

Numerous services were provided during this one-day, one-stop event including: medical screenings, hearing tests, eye exams, immunizations, haircuts, personal care items, coats, blankets, and a hot meal. Many informational and assistance services were available including housing, mail service, food stamps, identification, medical services, social security, employment, education, and legal aid.

In Jessica’s tradition, Project Homeless Connect would not be possible without the dedication and hard work of all its dedicated and passionate volunteers. In order to volunteer for the 2013 PHC event or to make a donation, please contact CCA at 503-325-1400.

