



MACA

*Missouri Association
for Community Action, Inc.*
Helping People. Changing Lives.

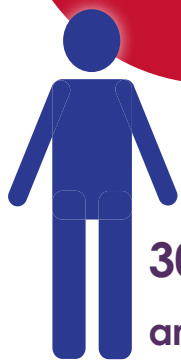
2014 Annual Report



Our vision is a state where all people and communities thrive.

Our mission is to advocate for low-income Missourians and strengthen the Community Action Network.

Missouri Poverty Road Map



Missourians living below the federal poverty line, of those

304,178

are children...



Food

- 16.9% of Missourians are food insecure (That means that according to the USDA they do not have access at all times to enough food for an active healthy life)
- Over 437,000 households in the state participate in the SNAP program - with an average monthly benefit per person of \$128

6th

Missouri has the 6th highest percentage of food insecure households in the United States

Family & Economic Security

25.1%

- Although over 930,000 people in the state are below the federal poverty line...only 77,551 adults and children receive Temporary Assistance for Needy Families (TANF)
- The 2015 federal poverty rate is \$11,670 for an individual or \$23,850 for a family of 4

A quarter of all Missouri jobs are considered "low wage" which means that they pay less than 100% of the federal poverty line

Health

- 13% of Missourians are uninsured - meaning 773,000 people have difficulty accessing health care
- People in the highest income group can expect to live an average of 6.5 years longer than someone in the lowest income group
- Nationally, the estimated direct medical cost of children in poverty is \$22 billion



Education

- Missouri's high school graduation rate is 86% - slightly better than the national average
- Studies show that for every year of post-secondary education an individual completes their potential income rises - from \$651 per week for a high school graduate to \$1,108 for a Bachelor's degree

54%



Missouri's college graduation rate

Energy & Housing

24%

- 10,237 Missourians are homeless
- 1 out of every 7 households pays more than 30% of income on housing expenses
- In Missouri, in order to afford the Fair Market Rent set by Housing and Urban Development (HUD) on a 2 bedroom apartment - a person must earn at least \$14.31 per hour working full time

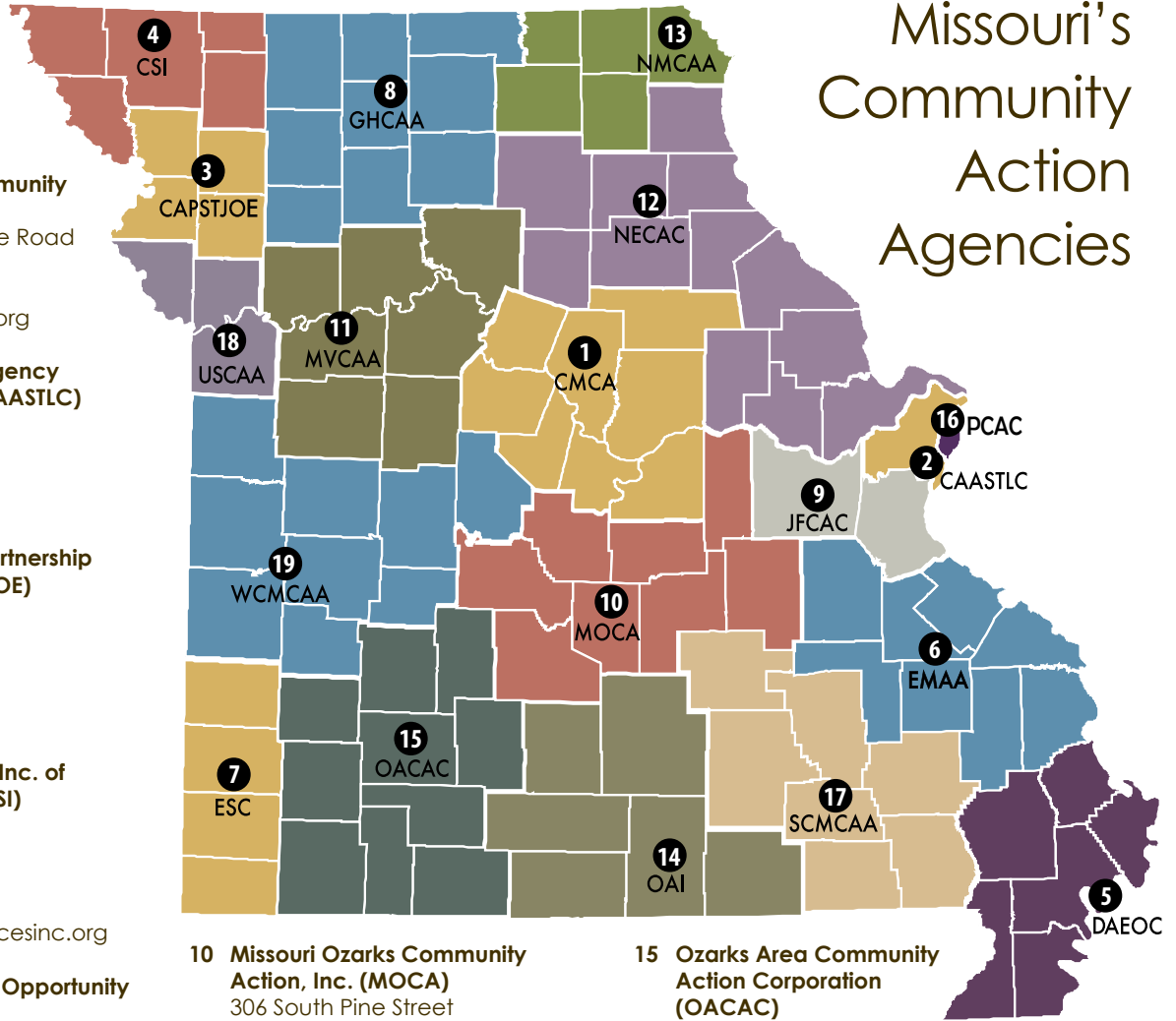
Is the percentage families earning between \$10-\$30K spend on energy after taxes. Families making over \$50K spend only 9% on average



Sources: U.S. Census 2013 ACS-table S1701; USDA: Household Food Security in the United States 2013; SNAP State Activity Report FY 2013; Spotlight on Poverty and Opportunity Missouri Data; America's Health Rankings - United Health Foundation 2013 Report; Health Insurance Coverage in the United States: 2013; Is Poverty a Death Sentence? The Human Cost of Socioeconomic Disparities; Energy Cost Impacts on American Families 2001-2012; Alliance for Excellent Education- Missouri data; Bureau of Labor Statistics Income to Education Chart



Missouri's Community Action Agencies



1 Central Missouri Community Action (CMCA)
807B North Providence Road
Columbia, MO 65203
(573) 443-8706
www.showmeaction.org

2 Community Action Agency of St. Louis County (CAASTLC)
2709 Woodson Road
St. Louis, MO 63114
(314) 863-0015
www.caastlc.org

3 Community Action Partnership of St. Joseph (CAPSTJOE)
P.O. Box 3068
817 Monterey Street
St. Joseph, MO 64503
(816) 233-8281
www.endpov.com

4 Community Services, Inc. of Northwest Missouri (CSI)
P.O. Box 328
1212B South Main
Maryville, MO 64468
(660) 582-3113
www.communityservicesinc.org

5 Delta Area Economic Opportunity Corporation (DAEOC)
99 Skyview Road
Portageville, MO 63873
(573) 379-3851
www.daeoc.com

6 East Missouri Action Agency (EMAA)
(573) 431-5191
403 Parkway Drive
Park Hills, MO 63601
www.eastmoaa.org

7 Economic Security Corporation of the Southwest Area (ESC)
P.O. Box 207
302 South Joplin Street
Joplin, MO 64802
(417) 781-0352
www.escswa.org

8 Green Hills Community Action Agency (GHCAA)
1506 Oklahoma Avenue
Trenton, MO 64683
(660) 359-3907
www.ghcaa.org

9 Jefferson-Franklin Community Action Corporation (JFCAC)
#2 Merchant Dr.
P.O. Box 920
Hillsboro, MO 63050
(636) 789-2686
www.jfcac.org

10 Missouri Ozarks Community Action, Inc. (MOCA)
306 South Pine Street
Richland, MO 65556
(573) 765-3263 or 1-800-876-3264
www.mocaonline.com

11 Missouri Valley Community Action Agency (MVCAA)
1415 South Odell
Marshall, MO 65340
(660) 886-7476
www.mvcaa.net

12 North East Community Action Corporation (NECAC)
P.O. Box 470
16 North Court Street
Bowling Green, MO 63334
(573) 324-2231
www.necac.org

13 Northeast Missouri Community Action Agency (NMCAA)
P.O. Box 966
215 N. Elson
Kirksville, MO 63501
(660) 665-9855
www.nmcaa.org

14 Ozark Action, Inc. (OAI)
710 East Main
West Plains, MO 65775
(417) 256-6147
www.oaiwp.org

15 Ozarks Area Community Action Corporation (OACAC)
215 South Barnes
Springfield, MO 65802
(417) 862-4314
www.oac.ac

16 People's Community Action Corporation (PCAC)
5701 Delmar Boulevard
St. Louis, MO 63112
(314) 367-7848
www.pcacstl.org

17 South Central Missouri Community Action Agency (SCMCAA)
P.O. Box 6 / Old Alton Road
Winona, MO 65588
(573) 325-4255
www.scmcaa.org

18 United Services Community Action Agency (USCAA)
6323 Manchester
Kansas City, MO 64133
(816) 358-6868
www.choose-hope.org

19 West Central Missouri Community Action Agency (WCMCAA)
P.O. Box 125
106 West 4th Street
Appleton City, MO 64724
(660) 476-2185
www.wcmcaa.org

Types of Service Available by Agency

	1 CMCA	2 CAATLIC	3 CAPSTJOE	4 CSI	5 DAEOC	6 EMAA	7 ESC	8 GHCAA	9 JFCAC	10 MOCA	11 MVCAA	12 NECAC	13 NMCAA	14 OAI	15 OACAC	16 PCAC	17 SCMCAA	18 USCAA	19 WCMCAA
Energy & Housing																			
Energy Assistance	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Weatherization	x	x	x	x	x	x	x	x	x	x	x	x	x	x			x	x	x
Home Repair/Rehabilitation	x	x		x	x	x	x	x		x		x		x	x		x		x
Rental /Housing Assistance	x	x	x	x	x	x	x	x	x	x	x	x		x	x	x	x	x	x
Transitional Housing					x		x							x					
Homeless Prevention					x	x	x		x	x	x	x		x	x	x		x	x
Food																			
Food Pantry		x		x								x			x	x	x	x	x
Summer Food Program				x		x	x												
Emergency Assistance	x	x		x	x	x	x		x	x	x	x	x	x	x	x	x	x	x
Community Gardening		x		x			x			x			x			x			
Education																			
Head Start/ Early Head Start	x		x	x	x	x	x		x	x	x		x	x	x		x		x
General Equivalency Diploma (GED) Classes	x	x				x	x			x	x	x	x			x	x		x
Back to School Fairs				x	x	x	x		x		x	x			x	x	x	x	x
Employment and Training	x	x			x		x	x		x	x			x	x	x	x		x
Workforce Development			x					x						x			x		x
Missouri Career Center						x								x					x
Family Literacy	x				x	x				x	x					x	x		
Family & Economic Security																			
Life Skills Classes	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Tax Assistance/EITC/ Asset Development	x	x		x	x	x	x		x		x	x		x	x	x	x		
Family Support/Development	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Domestic Violence/Homeless Shelter					x											x			
Economic Development/ Entrepreneurship	x	x			x	x	x				x			x		x			x
Community Organizing/ Engagement	x	x	x	x	x	x	x	x	x		x	x	x	x	x	x	x		x
Crisis Assistance	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Foster Grandparents Program	x											x			x				
Health																			
Women's Health Services						x	x	x	x			x			x				x
Family Planning						x	x	x				x			x				x
Senior Health Fair												x				x		x	
Healthcare Navigator/Application Counselor	x	x			x	x					x			x		x	x		

How do Community Action Agencies Impact Poverty in Missouri?

WHAT IS MACA?

The Missouri Association for Community Action – MACA – is an association of the 19 Community Action Agencies fighting poverty in every county in our state. Since 1971, MACA has supported the Community Action Network and been a statewide voice for individuals struggling with poverty. Our vision is “A state where all people and communities thrive.”

The Missouri Association for Community Action supports the vision through our mission “to advocate for low-income Missourians and strengthen the Community Action Network.”

ENERGY & HOUSING

Energy and Housing programs help with everything from utility costs and furnace repairs to rent payments and transitional housing so families can live in housing that is safe, healthy, and affordable. Our programs help insulate and repair homes to make them more energy efficient. Several local Community Action Agencies have developed housing solutions for low-income families, including one program specifically targeting homeless senior veterans.

FOOD

MACA's goal is to ensure all Missourians have affordable, adequate, and nutritious food available in their communities. Several Community Action Agencies across the state have a food pantry, sponsor summer food programs, or operate WIC (Women, Infants & Children) Nutrition programs. Community gardening is another way our agencies are helping families supplement their nutrition needs. One urban Community Action Agency has spearheaded a community supported agriculture project with a unique income tier to encourage all members of the area to come together to grow healthy food, while another agency just received funding for a greenhouse project.

EDUCATION & JOB TRAINING

From school readiness programs, like Head Start, to employment training and workforce development, Community Action Agencies offer opportunities that teach children beginning academics and provide adults with labor skills needed to land a stable job. Over three quarters of Missouri's Community Action Agencies provide Head Start programs to low income children, enhancing their physical, social, emotional, and cognitive development.

FAMILY & ECONOMIC SECURITY

A variety of programs that promote family stability and economic security are available through Community Action Agencies. Depending on each community's needs, CAAs offer life skills classes like financial management, mentoring, and work readiness for adults and youth. They also provide family support services, domestic violence shelters, foster grandparent programs and crisis assistance. Financial support, including tax assistance or debt reduction programs, is also available to individuals and families. One local Community Action Agency is operating a small business as an incubator to train potential employees as well as providing small business education programs for low income individuals.

HEALTH

MACA believes all people should have access to adequate, affordable health care. For this reason, Community Action Agencies often sponsor women's health programs, health screenings for seniors, and in-home services. One rural Community Action Agency opened a fitness center for the local area to ensure access to equipment and counselors to help residents get healthier and even stop smoking.





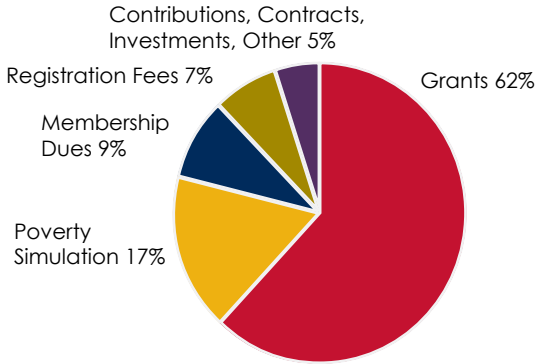
In Missouri, Community Action Agencies help people reach self sufficiency by providing emergency services to stabilize families and by mobilizing communities to come together to fight poverty. Our network provides early childhood education, job training, life skills classes, health services, energy efficiency, housing assistance, and utility assistance. Moreover, Community Action Agencies design dozens of local initiatives that meet each community's unique needs based upon area assessments.

Community Action Agencies are also able to develop cutting-edge solutions to address the causes and conditions of poverty. From community supported agriculture to housing development and small business education, Community Action is hard at work across Missouri, making our state a better place for all.

Best of all, we are fully responsible for the funds we utilize. Over the years Community Action has built strong foundations for continuous program improvement through Results Oriented Management & Accountability (ROMA). In addition, the Community Action Network has come together to identify strategies to meet or exceed 58 quality standards for our organizations.

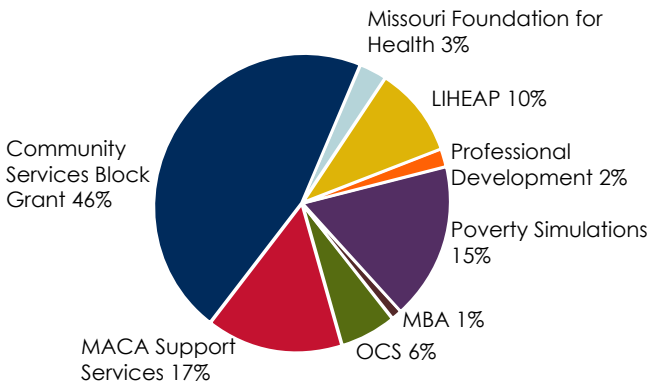
REVENUE

Grants	\$ 989,355
Membership Dues	140,534
Registration Fees	113,409
Poverty Simulation	266,642
Miscellaneous Contracts	37,172
Investment Income	33,405
Other	13,275
Contributions	10
TOTAL REVENUES	\$ 1,593,802



EXPENSES

Community Services Block Grant (CSBG)	\$ 703,164
MACA Support Services	269,466
Poverty Simulation	225,193
OCS	89,400
LIHEAP	150,000
Professional Development	40,351
Missourians Building Assets (MBA)	17,433
Missouri Foundation for Health	46,791
TOTAL EXPENSES	\$ 1,541,798



INCREASE/(DECREASE) IN NET ASSETS	\$ 52,004
NET ASSETS, BEGINNING OF YEAR	1,162,891
NET ASSETS, END OF YEAR	\$ 1,214,895

(Sept. 30, 2014 unaudited figures)

MACA Board Members

Pam LaFrenz	MVCAA
Penny Miles	NMCAA
Joel Evans	DAOEC
Keri McCrorey	EMAA
Aaron Franklin	GHCAA
Bob Owen	JFCAC
Angela Hirsch	CMCA
Darin Preis	CMCA
Merline Anderson	CAASTLC
Steve Wenger	CAPSTJOE
Bonnie Patterson	CSI
Jeanie Smallwood	DAEOC
Bill Bunch	EMAA
John Joines	ESC
Paulette Hensley	JFCAC
Tina Bernskoetter	MO HSA
David Miller	MOCA
Melinda Smith	MOCA
Melanie Corporon	MVCAA
Janice Robinson	NECAC
Vickie Grinde	NMCAA
Bryan Adcock	OAI
Terry Sanders	OAI
Carl Rosenkranz	OACAC
Todd Steinmann	OACAC
Mark Sanford	PCAC
Judy Young	SCMCAA
Albert Dudley	USCAA
Chris Thompson	WCMCAA
Mary Lou Schussler	WCMCAA

MACA Staff

Heather Lockard	Executive Director
Becky Britton	Fiscal Director
Kurt Brewer	Information Director
Courtney Kohler	Operations Director
Jessica Long	Marketing & Communications Manager
Heidi Lucas	Membership Services & Project Manager
Sharon Cook	Administrative Assistant
Jayna Gray	Systems Administrator
Jeffrey Barlow	Resource Development Manager
Amy Thrash	Office Assistant
Cheryl Tomblinson	Office Assistant

2014 William Street
 Jefferson City, Missouri 65109
 (573) 634-2969
www.communityaction.org