

2011 ANNUAL REPORT

CHANGING LIVES

IMPROVING COMMUNITIES





TABLE OF CONTENTS

Message from the Executive Director.....	2
Message from the Board Chair.....	3
Our Agency.....	4
The Community We Serve.....	5
Agency Programs	
Energy Assistance.....	6
Foreclosure Prevention.....	8
Transitional Housing & Supportive Services.....	9
Home Rehabilitation & Maintenance.....	11
First-Time Homebuyer Workshops.....	11
Reverse Mortgage.....	12
Legal Service Clinics.....	12
SNAP/ Food Support Program.....	13
Tax Assistance Program.....	14
Agency Financial Statements.....	16
2011 Supporters & Volunteers.....	19
Collaborating Partners.....	20

MESSAGE FROM THE EXECUTIVE DIRECTOR



Community Action Partnership of Suburban Hennepin (CAPSH), along with our partners and collaborating agencies, met many financial and other challenges in 2011. Huge increases in requests for assistance, in combination with fewer and smaller safety nets, resulted in CAPSH services impacting more than 70,000 people in suburban Hennepin County. All indications are that this need for services will continue to increase in 2012, as we and the nation slowly find solid footing in this new economy.

We are faced with the daunting challenge of finding sufficient resources to meet need. As we begin this task, we can acknowledge the obvious: that poverty is a priority issue for anyone who thinks children have a right to grow into successful and contributing members of this society; that the turbulent years of adolescence deserve the support of the community to find appropriate outlets for self-expression; that working, family-raising, contributing adult members of this society have the right to adequate compensation, allowing them to house, clothe and feed their families; and that, as we move into our senior years and can no longer work, there are sufficient means to live in dignity with adequate food, clothing and shelter.

As nominal as these basic principles sound, we have a growing number of families in suburban Hennepin County for whom these basic expectations are not met – nearly 25% in fact. We have a growing number of communities that are unable to stabilize their housing and financial environments. Poverty, while attacking the social and economic foundations of this country, continues to be one of the least attractive ‘causes’ taken up by the philanthropic communities of this nation. For some inexplicable reason, the pictures of children trying to grow up in unsafe, deteriorating, crime-ridden neighborhoods does not urge us to action. Pictures of working families with 2, 3 or 4 jobs that are homeless, losing their homes to foreclosure or can’t afford sufficient food do not inspire anger or calls for action. And finally, even pictures of grandparents, reduced to eating pet food or scraps from garbage cans and sleeping in shelters (when available) do not elicit sympathy or urge enough people to act to end these conditions. These conditions should cause individuals and companies, donors and foundations, to raise their collective voices in outrage and their collective dollars to reduce poverty. And yet, too few and too little are so engaged.

CAPSH partners with all organizations, corporations, individuals and communities to address these issues with increasing aggressiveness. We exist to eradicate the effects of poverty in suburban Hennepin County and we need your help. Please join us or invite us to join you in creating effective efforts to address these unacceptable and dehumanizing conditions, now.

Richard Zierdt

MESSAGE FROM THE BOARD CHAIR

“Changing lives, Improving Communities” is more than just a slogan. It is our mission at Community Action Partnership of Suburban Hennepin. The last few years have brought shocks to the housing, finance and employment sectors of our economy. These shocks are being felt in our suburban areas in new and troubling ways. CAPSH is rising to meet the challenge.



As the poverty, unemployment, SNAP/food stamp participation, and home foreclosure rates continue to rise, more people and families in need are coming to CAPSH, often desperate for help. In 2011 our agency provided energy assistance to over 23,000 households. This meant lights and warmth for almost 70,000 people. Another 7,000 households received foreclosure prevention counseling and loan assistance. Thousands more received emergency services, food support, help with their taxes or dozens of other types of assistance.

Clearly, the Great Recession caused a setback in the War on Poverty, but as the economy begins to heal we see the opportunity to put more people back on the path to self-sufficiency. It is a fight worth having and one that CAPSH will happily join along with our partner agencies and government at all levels.

I want to take the opportunity to thank the volunteers and donors who make our work possible. It is with your help that we are able to provide the vital programs and services to meet the needs of our community members. Thank you for your belief in our mission, and your support in strengthening our community.

Marty Kirsch

OUR AGENCY

Our Mission is *“to improve the quality of life in suburban Hennepin County by creating and supporting links between individuals and communities through services, education and collaboration.”* Community Action Partnership of Suburban Hennepin (CAPSH) has been pursuing this mission since the agency was established in 1985.

CAPSH is a private, non-profit 501(c)(3) agency. We are governed by an 18-member Board of Directors, and, as required by federal law, the Board of Directors of this Community Action Agency is comprised of a tripartite governance structure. One-third of its membership is drawn from the elected officials from within suburban Hennepin County, one-third is drawn from the public sector representing the business and public life of suburban Hennepin County and one-third represents the low-income communities and neighborhoods of suburban Hennepin County.

The federal and state funding cuts posed many budget uncertainties for CAPSH in 2011. In July 2011, CAPSH was forced to lay off 12 employees, and the push for a 50% cut in Community Services Block Grant (CSBG) funds further continues to threaten the existence of the Community Action Network.

Our effectiveness in helping low-income, seniors, children, veterans, families urban, suburban, and rural communities, is being questioned. With a continued increase in number of job losses, homelessness, disappearing insurance coverage, and low wages, Community Action now faces the task of providing assistance with less resources to more people.

Despite the challenges, through our programs, workshops, and trainings, we continue to promote self-sufficiency and security for low income families and children.

In 2011, CAPSH provided 77,557 direct service units to 25,616 households. CAPSH continues to respond to the need of low to moderate income individuals and families, increasing residents’ chances at achieving self-sufficiency and providing stabilization and growth to the communities of suburban Hennepin County.

2011 Board Members

Community

Jeanne McTootle
Char Wilkinson
Ruth Ruffin, Secretary
Said Ahmed
Edwina Garcia

Private

Dorothy Janssen
John Helling, Treasurer
Mark Matasovsky, Vice Chair
Michael Mobley
Valerie Burke

Public

David Asp
For Commissioner Jeff Johnson
Marty Kirsch, Chair
For Commissioner Randy Johnson
Marvin Johnson
Ted Robb
For Commissioner Mark Stenglein
Mark Steffenson
Ann Swenson

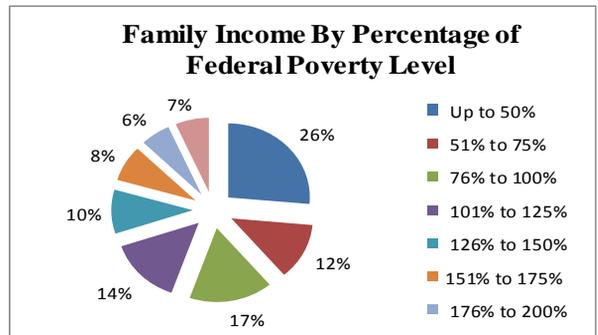


THE COMMUNITY WE SERVE

In 2011, many suburban Hennepin families who were previously ineligible for services became eligible for our programs due to economic or medical hardships. For nearly all of them, 2011 was a year of survival. Our programs served and helped improve the lives of 25,616 families (77,557 individuals) in suburban Hennepin County.

Characteristics of clients served:

- 80% are poor or near-poor, with household incomes of less than 150% of poverty line
- 34% own their own home— a drop of 6% from 2010
- 23% are single-parent homes
- 55% are members of a minority group
- 39% of clients over the age of 24 did not complete high school



* 2011 CSBG —CAPSH Report

Staff

Rich Zierdt, Executive Director

Ahmed Abdirahman	Lyn Hubacher
Alona Posherstnik	Marcy Harris
Bill O’Meara	Maria Sanchez
Char Guse	Mai Xiong
Cheryl Heesch	Marsha Gagnon
Chris Ratsch	Nikoe Lee
Cindy Hamilton	Pat Longs
Dan Park	Roberta Vilas
Dana Slimmer	Robin Tousley
Deb Sweeney	Sandy Johnson
Denise Casper-Smith	Scott Zemke
Gary Hill	Wendy Anderson
Jennifer Garrison	Win Grandstrand
Jennifer Romero	

2011 Federal Poverty Guidelines for 48 Contiguous States & D.C. (Emergency General Assistance)

Persons in Family	Poverty Guidelines	Persons in Family	Poverty Guidelines
1	\$10,890	5	\$26,170
2	\$14,710	6	\$29,990
3	\$18,530	7	\$33,810
4	\$22,350	8	\$37,630
For families with more than 8 persons, add \$3,8200 for each person.			

“I just want to thank the folks who work/run the programs at CAPSH. You do a great job with processing information and answering questions and offering other ideas that may assist me. Continued success and thank you for job well done.”

COLDER TEMPERATURES RESULT IN AN INCREASED NUMBER OF REQUESTS FOR HEATING ASSISTANCE

One of the key components to self-sufficiency is the ability to afford basic needs, such as heating, cooking, lighting, and refrigeration. Children and families cannot perform successfully at school or at work if they live in the dark, do not have adequate warmth or cannot cook food.

In 2011, the federally-funded *Energy Assistance Program (EAP)* promotes self-sufficiency by ensuring those basic needs are met by having affordable energy and heating bills. EAP provides financial assistance to low-income households to assist with energy costs (gas, heat, oil) and repairs through direct, one-time payments to energy vendors. Additionally, emergency funds are made available to households through state and private funding resources. During 2011, 23,492 households received Energy Assistance -- 64,794 people.



In 2011, CAPSH led three **Community Resource Fairs** throughout suburban Hennepin County to provide information and promote programs and services available to help community members. The fairs highlighted the Energy Assistance Program, highlighting energy saving techniques, and educating individuals about low-cost and simple ways to save energy.

The idea was to offer simple steps and tools that any of us can use to save energy and money. Small changes in how we use energy can make a big difference in reducing energy and heating costs.

Each of the 350 attendees received a free Energy Savings kit and a wool blanket. The kit included compact florescent light bulbs, switch & outlet gaskets, fridge & freezer thermometers, window kit, v-seal weather-strip, luminescent night light and more. These tools are aimed at helping homeowners and renters take control of their energy use and save money on utility bills.



SUCCESS STORY

I, Pele, am about to reach my goals.

I am fortunate to have important people and organizations that are helping me make this possible. These include CAPSH's Energy Assistance Program, Adult Options in Education and HIRED.

I've been through a lot of hardships. My life hasn't been easy. I have survived a lot of negativity and put downs. Finally, I decided that it's time to turn my life around.

I first contacted CAPSH's Energy Assistance Program to receive help with my utility bills. After talking to Cheryl about my situation, she made referrals that would change my life. CAPSH provided me with financial assistance to enroll in GED classes at the St. Louis Park Adult [Options] in Education program in September 2011. Through hard work, I successfully passed the Social Studies and Reading GED Tests with high scores. I plan to complete the program by May, and hopefully participate in the annual GED graduation.

In addition, I am in the process of completing a pre CAN class through HIRED. This is a rigorous course that meets every Saturday for 10 weeks. I am working hard, attending classes, taking notes, studying for tests and reading text books, I am not going to stop now.

My future goal is to be a veterinarian technician, or to continue my CAN farther. I may just do both. THE SKY IS THE LIMIT.

I want to thank Energy Assistance for helping me achieve my goals. Thank you, Ms. Cheryl at Energy Assistance, Mrs. Elizabeth (GED teacher), Kendall (CAN teacher), Ms. Marilyn and my son, Juanathan, for giving me the willpower.

I love you all for going through this exciting journey with me.

- Pele

“Thank you for your help with looking into my Xcel Energy bills and paying my lights for me that I can't pay. Thank you so very much. Keep it up! We need you CAPSH. Thanks!”



FORECLOSURES ARE DOWN BUT NUMBERS REMAIN ALARMINGLY HIGH

Despite a 17 percent drop in Minnesota foreclosures in 2011, the number of individuals and families losing their homes is still well above pre-housing crisis levels. In 2011, 21,298 homes were foreclosed in Minnesota— 4,953 (nearly 24%) were in Hennepin County.

CAPSH's Foreclosure Prevention counselors provided counseling and loan assistance to 6,907 households, affecting 7,483 individuals.

Although it is encouraging to see that the rates are down, and the prevention efforts are having a positive impact, there are still overwhelming numbers of families who are struggling with their mortgage payments, receiving pre-foreclosure notices, and/or are losing their homes.

To assist with the crisis, in 2011 the U.S. Department of Housing and Urban Development (HUD) and NeighborWorks America launched the Emergency Homeowners' Loan Program (EHLPP) to help homeowners who are at risk of foreclosure because of economic or medical hardship. Eligible homeowners qualified for up to \$50,000 in interest-free, forgivable loans to bring their mortgage current and assist with future payments. The U.S. Department of Housing and Urban Development (HUD) has made more than \$50 million available for the program in Minnesota, which was expected to benefit over 1,400 homeowners statewide.

CAPSH participated in the program to help families facing temporary financial hardships in our area. CAPSH continues to act aggressively to help reduce the growing number of foreclosures in suburban Hennepin County. The goal is to help homeowners keep their homes and to support the state's economic recovery by protecting property values.



"I sincerely hope that this program/organization will be around for a while. At least long enough for me to give back. I fully believe that I will be in a better place financially. I will not forget what kind of help I received from organizations like this. Once I have "arrived" I will most definitely give back! God bless you!"

SUBURBAN DEMAND FOR TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES INCREASES

Requests for transitional housing and homeless assistance continued to increase in suburban Hennepin. Where previously requests were for financial assistance to maintain housing, CAPSH has seen an increase in calls from people who are already homeless. During 2011, 119 households, or 382 individuals, received full case management services, placed in housing, and given the necessary referrals and resources they need to stabilize their housing situations. Additionally, 1,137 households also received limited financial assistance for housing, basic needs and transportation, and renters' training.

SUCCESS STORY



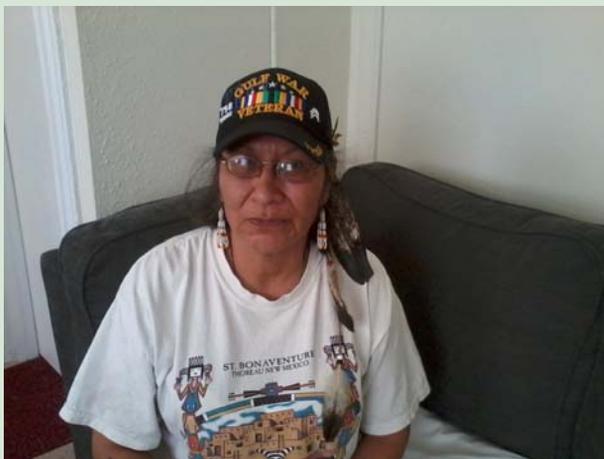
I want to take my hat off to a young lady who went up against all odds, who had a baby at a young age while struggling to receive her high school diploma. Candice became homeless in 2008. In February of 2010, I enrolled her in the Homeless Prevention and Rapid Re-Housing Program, while she was living in a shelter. While going through the program, Candice secured a part-time job, and graduated high-school. After graduation, she found a job working at Super America. I assisted her with budget training that Candice follows to this day, which enables her to pay her rent without assistance and on time every month. She has been working at Super America for 7 months and looking at a promotion as a shift leader soon. Candice worked her way up where her hours at work won't affect her childcare and quality time with her child. I am so proud of this resilient young lady, she is one of my youngest clients that is doing so well and I am impressed with the steps she took to achieve her goals. At a young age she is my role model. Thank You Candice.

Pat Longs, Case Manager

SUCCESS STORY

Valerie, a veteran and a Native American, was homeless with her daughter for four years and going to different states to find a home. For four years she endured a lot of hardship, denial, and struggle though her journey to keep hope alive and protect her child. The reservation she belonged to in North Dakota looks down on veterans. Unable to settle down on the reservation, Valerie came to Minnesota looking to get her daughter in school. While looking for a school, the family relied on their van for shelter. Unfortunately after being pulled over for a broken signal light, the van was towed. Valerie and her daughter slept under a bridge that night. Valerie was advised by a stranger to go to the county to seek shelter for her family. Scared, frustrated and unsure of which way to go, Valerie kept hope alive. I received a call from the county to work with this family. Right away, I enrolled her in the Homeless Prevention and Rapid Re-housing Program. A week later I moved Valerie and her daughter into a two bedroom apartment. I took them to Bridging to get them bed and furniture, and Reach & Restore for clothing. Her daughter was so thrilled to get some clothes that she considered it a late Christmas gift!

Finally, Valerie was able to get her van back. Her daughter now attends a Native American school in Minneapolis, where Valerie volunteers and talks to teens about their heritage and that of the Native People. She also attends and participates in different Wacipis (Pow Wows), as a Veteran. Valerie's main concern remains money management to ensure that she can remain in her home after her subsidy is over. She vowed to never be homeless again. She has a wonderful relationship with the landlord and the school loves her. One of Valerie's biggest goals is to open a business making and selling Native American crafts such as Beading on caps, earrings, necklaces and dream catchers.



I am fascinated by Valerie's passion for her heritage. Valerie is a phenomenal woman who did not allow her circumstance to get the best of her. I love working with her as she encourages me with her strength.

- Pat Longs, Case Manager



AS FUNDING DECREASES- REQUESTS FOR HOME REPAIRS CONTINUE TO INCREASE

2011 proved to be a difficult year for CAPSH's *Rehab, Maintenance & Repair Program*. The ongoing funding cuts have put an additional stress on a safety net system already under a strain. The decrease in funding does not correlate with the need. The repair requests don't stop- the sewer lines still need cleaning, water heaters fail and roofs need replacing. With the help of funding from the cities for the Emergency Repair program, we are still able to help our community with access to safe, decent and affordable housing through rehabilitation, development, education, advocacy and referral.

In 2011, the program served clients who never thought they would be in the position of not having enough money to make the repairs themselves. Homeowners frequently apologize for asking for help, stating "I've never had to do this before." They are holding off with home repair and rehab projects due to economic uncertainty; as a result, clients are coming to CAPSH in emergency or crisis mode.

CAPSH's Rehab, Maintenance, & Repair Program provided services, counseling and workshops to 1,295 people.

HOMEBUYER WORKSHOPS DRAW RECORD BREAKING NUMBERS OF PARTICIPANTS

In 2011, participation in CAPSH's *Homebuyer Workshops* skyrocketed. Workshop sessions are very full, with an average of 35-40 attendees, of whom many are successful homebuyers— a definite sign for optimism. The increased participation rate can be attributed to multiple factors— extensive outreach efforts, and a streamlined registration process. To provide easier access to services, CAPSH introduced online registration for the workshops in May, 2011. Rather than mailing in registration forms, participants can simply now go online, look up all available dates and times for workshops and register for the one that is most convenient to them.

In 2011, 1,142 potential new homeowners benefited from CAPSH's *Homebuyer Workshops*— an 80% increase from 2010. The workshops help prospective buyers understand the road to homeownership by introducing them to information on multiple aspects of homeownership, from evaluation of the household's financial situation to the legal rights and responsibilities of owning a home.

DROPPING HOME VALUES, DECREASE NUMBER OF PARTICIPANTS IN REVERSE MORTGAGE

Reverse Mortgage allows homeowners 62 years of age or older to borrow against their home equity without having to make monthly payments. In 2011, as values of homes continue to drastically decrease, many homeowners find that they owe more on their mortgage than their house is worth— a guideline that disqualifies them from being eligible for the Reverse Mortgage Program. During the past year, 227 clients were served through *Reverse Mortgage* counseling.

Due to recent announcements of large lenders, such as Bank of America and Wells Fargo, that they will no longer offer reverse mortgage loans, we expect the number of participants in the program to significantly decrease for fiscal year 2012.

“Thank you for all of your help! Unexpected events in one's life makes you realize how much help these resources are!”

COMMUNITY MEMBERS CONTINUE TO SEEK FREE LEGAL ADVICE THROUGH CAPSH'S LEGAL SERVICE CLINICS

CAPSH first began holding monthly Legal Service Clinics in July of 2010. Since then, in 2011, the numbers of clients seeking legal advised has nearly increased three-fold.

In collaboration with Volunteer Lawyers Network, CAPSH holds the Legal Service Clinics at locations throughout suburban Hennepin County to allow residents more localized access to the service. The Clinics offer low-income clients the opportunity to speak with a volunteer attorney about legal questions and obtain information about going to court.

The clinics provide an invaluable service, providing clients with the knowledge they need to resolve their legal issues.

The success of the Legal Clinics can be attributed to the dedication and support from our volunteers who provided legal advice to 82 clients.

INCREASED PARTICIPATION IN SNAP/ FOOD SUPPORT PROGRAM

In May 2011, Supplemental Nutrition Assistance Program (SNAP)/ Food Support participation hit a new record as more than 45.7 million Americans received the benefit. This record number of participants was a one million individuals increase from April 2011, and an increase of more than 4.9 million people compared with May 2010. Nearly 15 percent of Americans received SNAP/Food Stamps in May, with the average monthly benefit at \$133.80 per person and \$283.65 per household.

The participation in Minnesota has also hit a record high with more than 500,000 residents receiving the benefit. That number is up from 440,000 a year ago. The increase may be attributed to the increase in eligibility guidelines that have allowed more individuals and families to take advantage of the program.



However, despite the dramatic increase in participation over the past year, only approximately 67 percent of eligible recipients actually apply for SNAP/Food Stamps. The program provides financial assistance to individuals who are desperately needing it— it's been estimated that 80 percent of SNAP benefits are spent within two weeks of receipt.

CAPSH helps individuals apply for the county-administered program, providing them with money to purchase food for themselves and their families. It puts healthy food within reach for those who otherwise would not be able to afford it.

In 2011, CAPSH's Food Support Program provided assistance to 826 individuals.

"I don't think the general public realizes the importance of these programs. I feel it is viewed as people wanting a handout or lazy. It is not easy to admit that you need help. I never imagined that my family would be in this position, but bad things happen to good people. I am hopeful that over time the general public will be educated and support the value that CAPSH provides. I hope they learn that before they need help. I am truly grateful for the assistance my family has received. Thank You!"

TAX PROGRAM HELPS INDIVIDUALS & FAMILIES GET AHEAD

CAPSH's Tax Preparation Assistance Program impacts the lives of low- to moderate-income residents and communities of suburban Hennepin County. Funded by the Internal Revenue Service and MN Department of Revenue, the program provides a no-cost option for preparing and filing taxes as well as providing resources that allow taxpayers to satisfy a tax liability or realize benefits they are due.

The 2010-2011 tax season proved to be tremendously valuable. With 25 locations throughout Hennepin County, and 31 volunteers, the program assisted 577 taxpayers in suburban Hennepin County, awarding a total of \$936,534 in federal, state and property refunds.

To date, CAPSH has refunded a total of \$4,542,290 in federal, state, and property tax refunds to low-income taxpayers throughout suburban Hennepin County since the program's inception in 2004.



My name is Bonnie, and I had the pleasure of working with CAPSH on my income taxes for 2011. A young man named Daniel worked on my preparation. He was very helpful and knowledgeable.

Alona was the one who finished my forms and made sure it was all correct before she submitted it electronically. I got my refund much quicker than if I had done them by snail mail.

These young people made what would have been difficult for me, easy. I really cannot thank them enough. This is a great program.

Sincerely,
Bonnie

SUCCESS STORY



Thank you ! Thank you! Thank you!

On behalf of the residents and staff at Penelope 35 Apartments, I would like to thank you for coming to provide Free Income Tax Preparation for our residents. Everyone who took advantage of the program was glad to have the organization back this year. CAPSH's staff did an exceptional job communicating with the residents- watching how patient the staff was answering the resident's questions. I received a lot of positive feedback from those who participated.

Again, our many thanks to you. It is always a pleasure to see all CAPSH staff. Thank you for offering this program to our residents, there are many residents who no longer drive and transportation is a huge barrier for them. I look forward to working collaboration with you next year.

Fondly,
Mary



Statement of Financial Position

as of Dec. 31, 2011

ASSETS	
Current Assets	
Cash and cash equivalents	\$ 286,906
Grants and contracts receivable	\$ 398,268
Prepaid expenses	\$ 74,481
Investments	\$ 74,198
Total Current assets	\$ 833,853
Property and Equipment, net	
Furniture and Equipment	\$ 125,890
Less accumulated depreciation	\$ (58,835)
Net property and equipment	\$ 67,055
Total Assets	\$ 900,908
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts payable	\$ 10,406
Accrued expenses	\$ 35,225
Compensated absences payable	\$ 55,212
Grant advances	\$ 103,990
Funds held for others	\$ -
Total Current Liabilities	\$ 204,833
Total Liabilities	\$ 204,833
Net assets	
Unrestricted:	
Undesignated	\$ 554,822
Designated for future initiatives	\$ 74,198
Investment in property and equipment	\$ 67,055
Total unrestricted	\$ 696,075
Temporarily restricted	\$ -
Total net assets	\$ 696,075
Total liabilities and net assets	\$ 900,908

Statement of Activities and Changes as of Dec. 31, 2011

UNRESTRICTED PUBLIC SUPPORT AND REVENUE	
UNRESTRICTED REVENUE AND GAINS	
Unrestricted revenue and gains	
Government grants and contracts	\$ 3,439,441
Other contracts	\$ 19,642
Contributions	\$ 13,112
In-kind contributions	\$ 8,000
investment income	\$ (493)
Net assets released from restrictions	\$ -
TOTAL UNRESTRICTED REVENUE AND GAINS	\$ 3,479,702
EXPENSES	
Program	\$ 2,978,792
Management and General	\$ 499,665
Fundraising	\$ 8,282
TOTAL EXPENSES	\$ 3,486,739
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	\$ (7,037)
TEMPORARILY RESTRICTED NET ASSETS	
Net assets released from restrictions	\$ -
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	\$ -
INCREASE (DECREASE) IN NET ASSETS	\$ (7,037)
NET ASSETS, BEGINNING	\$ 703,112
NET ASSETS, ENDING	\$ 696,075

Statement of Cash Flows

as of December 31, 2011

CASH FLOWS FROM OPERATING ACTIVITIES	
Increase (decrease) in net assets	\$ (7,037)
Adjustments to reconcile increase in net assets to net cash provided by operating activities:	
Depreciation	\$ 19,433
Realized and unrealized (gains) losses	\$ 3,773
(Increase) decrease in assets:	
Grants and contracts receivable	\$ (10,160)
Prepaid expenses	\$ 28,989
Increase (decrease) in liabilities:	
Accounts payable	\$ (850)
Accrued expenses	\$ (3,347)
Compensated absences payable	\$ (121)
Grant advances	\$ (28,094)
Funds held for others	\$ (5,894)
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	\$ (3,308)
CASH FLOWS FROM INVESTING ACTIVITIES	
Investment purchases	\$ (11,070)
Investment sales	\$ 8,779
Purchase of property and equipment	\$ -
NET CASH USED BY INVESTING ACTIVITIES	\$ (2,291)
DECREASE IN CASH AND CASH EQUIVALENTS	\$ (5,599)
BEGINNING CASH AND CASH EQUIVALENTS	\$ 292,505
ENDING CASH AND CASH EQUIVALENTS	\$ 286,906
SUPPLEMENTAL DISCLOSURES OF CASH FLOW INFORMATION	
Cash paid during the year for:	
Interest	\$ -
Income taxes	\$ -
SUPPLEMENTAL DISCLOSURE OF NON-CASH TRANSACTIONS	
Non cash disposal of property and equipment	\$ -
Receipt of volunteer tax services through in-kind contributions	\$ 8,000



2011 SUPPORTERS

Community Action could not exist without community support. It is thanks to the generosity of our donors that we at Community Action Partnership of Suburban Hennepin are able to change lives and improve communities. Thank you to those who donated in 2011.

Alliance Management
Ameriprise Financial
Chuck Dilley
City of Brooklyn Park
City of Eden Prairie
City of Edina
City of Plymouth
City of St. Louis Park
City of Maple Grove
City of Minnetonka
City of New Hope
City of Richfield
Connie Archibald
Dubbs & O'Meara Inc.
Hennepin County
Hennepin County Libraries
Internal Revenue Service
IWJ Charitable Foundation
Kavitha Muppidi
Kimberly Koefod
Marquette Bank

Minnesota Home Ownership Center
Minnesota Housing Finance Agency
Minnesota Mortgage Foreclosure Prevention Association
MN Department of Commerce
MN Department of Revenue
MN Department of Human Services–
Office of Economic Opportunity
MN State Bar Association
NeighborWorks
Network for Good
Otto Bremer Foundation
Pohlad Family Foundation
Target Foundation
Thomas McCollow
United Way
US Bank
US Department of Agriculture
US Department of Health & Human Services
US Department of Housing and Urban Development
Volunteer Lawyers Network
Wright Hennepin Electric Trust

2011 VOLUNTEERS



Abdirahman Abdinoor
Aeon Nguyen
Al Bongaarts
Amber Goblirsch
Annette Ronan
Carol Shear
Cindy Terry
David Asp
Elizabeth Watters
John Helling
Kirill Graminschi

Kristin Olson
Kula Clement
Laura Hadden
Nate Prosser
Rokhaya Lo
Ruth Harris
Samantha Paggen
Shanthy Mariappan
Tom Goblirsch
William Tyson Wood

Thank you to all who volunteer their time and talents to help CAPSH improve lives and change communities in suburban Hennepin County.

Thank you to our partners!

A Minnesota Without Poverty
 AccountAbility MN
 ACT (Aquila/ Cedar Manor)
 Adath Jeshurun
 Adult Options in Education
 Alliance for Families and Children
 Anoka-Hennepin School District
 Blake Road Project
 Bloomington Public Health
 Bloomington Public Schools
 Bremer Bank
 Bridge to Benefits
 Bridging
 Brookdale Library
 Brooklyn Center Schools
 CAPLAW
 CEAP
 Center for Applied Mgmt Practices
 Central Clinic
 Champlin Family Place
 Champlin Parks & Public Works
 Charities Review Council
 Children First
 Chinese Social Service Center
 CICC– Wayzata Fam Svc Collaborative
 City of Brooklyn Park
 City of Eden Prairie Housing & Social Svc.
 City of Edina
 City of Minnetonka
 City of New Hope
 City of Plymouth
 City of Richfield
 City of St Louis Park– Housing
 CLUES
 Common Bond Communities
 Community Action Partnership– National
 Community Corner
 Community Mediation Services
 Community Action Minneapolis
 Cornerstone
 Creeksde Community Center
 CROSS
 Dress for Success
 ECHO
 Eden Prairie Library
 Eden Prairie Schools
 Edendale Apts
 Edina Family Services Collaborative
 Edina Public Schools
 Employment Action Center
 Faith Community Nurse Network
 Family and Children’s Services
 Family Resources/ Welcome Center
 Edina Resource Center
 FHIC
 Gifts for Seniors
 Greater Lake County Food Bank
 Greater Minneapolis Crisis Nursery
 Hennepin County
 Hennepin County Housing and Homeless
 Initiative
 Hennepin County Housing, Transit
 Hennepin County Human Services/ Public
 Health
 Hennepin South Service Collaborative
 HIRED
 His House
 Holy Emmanuel Church
 Home Free Community Program/ Missions
 HOME Line
 Homes Within Reach
 Hopkins Public Schools
 ICA
 Independent School Dist #287
 Interfaith Outreach & Community Partners (
 Jewish Community Action
 Jewish Family & Children’s Services
 La Conexion
 La Oportunidad, Inc.
 Learning Disabilities Assoc. of MN
 Legal Aid
 Loaves & Fishes
 Lockridge Grindal Nauen
 Lutheran Social Services
 Mankato State University
 Marantha Place Apartments
 Market place Home Mortgage
 Meadowbrook Collaborative
 Minnesota Homeownership Center
 Minnesota Workforce Center– Henn. South
 Minnesota Workforce Center– Minneapolis
 Minnetonka Family Service Collaborative
 Minnetonka Public Schools
 MIRA
 Mizpah Church
 MMFPA
 MN Community Action Partnership
 MN Dept of Commerce
 MN Dept of Human Services
 MN Dept of Revenue
 MN Housing Finance Agency
 NASCAP
 NEAR
 Neighborhood Development Alliance
 Neighborworks
 NWHennepin Human Service Collaborative
 NWRP
 Oak Grove Lutheran Church
 Office of Economic Opportunity
 Orono Community Education
 Orono Healthy Youth
 Osseo Schools
 Park Nicollet Care Clinics
 Park Nicollet Heath– Northeast
 Penelope 35 Apt
 Perspectives
 Plymouth Church Foundation
 Portico
 PRISM
 Project for Pride in Living (PPL)
 PROP
 REAC
 Relate Counseling Cetner
 ReMax Results
 Resource Inc/ EAC
 Resource West
 Richfield Community Council
 Richfield Public Schools
 Ridgedale Library
 Robbinsdale Area Redesign
 Rockford Road Library
 Rose Arbor Apts
 Salvation Army harbor light center
 SCIP
 Senior Community Services
 SHEP
 SMRLS
 SOCP
 Sojourner
 Southdale Library
 St. Louis Park Community Education
 St. Louis Park Family Service Collaborative
 St. Louis Park Public Schools
 St. Louis Park School Youth Programs
 St. Alphonsus Church
 St. Anthony Family Service Collaborative
 St. Anthony Schools
 St. David’s
 St. Patrick’s Church
 STEP
 Storefront
 Successful Aging (Park Nicollet Foundation)
 Teens Alone
 The Bridge
 University of Minnesota Extension
 US Bank
 US Dpet of Agriculture
 US Dept of Health & Human Services
 US Dept of housing Urban Development
 US Internal Revenue Service
 VEAP
 View Realty
 Volunteer Lawyers Network
 Wayzata Public Schools
 WeCan
 Wells Fargo
 West Metro Youth Connect
 Westonka FSC
 Westonka Library
 Westonka Public Schools
 Wilder Foundation

Community Ac[☆]tion Partnership
of Suburban Hennepin

8800 HIGHWAY 7 SUITE 401
ST. LOUIS PARK, MN 55426
PH: 952-933-9639